

STATE OF IOWA

Fiscal Year 2023 Annual Budget

SPECIAL DEPARTMENT: (450) Human Rights, Department of

Budget Unit: (379J790001) Criminal & Juvenile Justice

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	Provide program development, data analysis to improve operation and effectiveness of the Iowa justice system. Help state, local officials, criminal and juvenile justice systems practitioners identify, address key justice system issues.	Appropriation FTE	1,288,368 8.89	1,288,368 8.89
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 1,288,368</u>	<u>\$ 1,288,368</u>	<u>\$ 1,288,368</u>
Total FTE		8.89	8.89	8.89